

Proceedings of the State Executive Committee meeting held under the Chairmanship of the Principal Secretary, Rural Development and Panchayat Raj department, Government of Karnataka on 07-08-2018 at 10.30 at Conference Hall, RDPR department regarding approval of the Rashtriya Gram Swaraj Abhiyan (RGSA) Action Plan -2018-19.

**Officers Present:**

1. Sri. L.K.Atheeq, Principal Secretary (PR), Rural Development and Pan.Raj Department.
2. Sri.Pranesh Rao, Director, Abdhul Nazir Sab State Institute for Rural Development and Pan.Raj, Mysore.
3. Smt.C.R.Hemalatha, Under Secretary, Finance Department.
4. Sri K.Gururaj Rao, Director, DP Section, Planning Department.
5. Sri. Ganesh Prasad, Deputy Director, Abdhul Nazir Sab State Institute for Rural Development and Pan.Raj, Mysore.
6. Sri.Shambulingaiah, Under Secretary, Social Welfare Department.
7. Sri.B.N.Srinivas, Deputy Secretary, Information Technology, Bio Technology, Science and Technology
8. Sri.Basavaraj, H., Deputy Director, Youth Empowerment and Sports
9. Sri. V.M.Mahesh, Joint Director, Commissionerate, MGNREGS
- 10.Sri. Yalakki Gowda K., Director (PR-2), RDPR...
- 11.Sri.M.K.Kempe Gowda, Director (PR-1), RDPR
- 12.Smt. Vidya.H.Pai, Section Officer (FD-6), Finance Department

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Director, ANSSIRD & PR, welcomed the Chairperson and all the Members of the State Executive Committee and the other officials present at the meeting and explained the Objectives of the Centrally Sponsored Scheme RGSA & said that the Ministry of Panchayati Raj, Government of India has been supporting the Capacity Building and strengthening of PRIs in the state. The guidelines for RGSA scheme



have been finalized by the GoI and the states have been informed to prepare the State Capacity Building Plan for RGSA focusing on Sustainable Development Goals with special emphasis on Aspirational districts and Mission Anthyodaya Gram Panchayats. Director made a detailed presentation on the State Capacity Building Plan for the year 2018-19 and highlighted the proposed activities. The financial position of the RGSA scheme during 2017-18 was as follows:

**Receipt and Expenditure as on 31-03-2018**

Particulars	Amount in Crores		
	State	SIRD	Total
OB as on 01-04-2017	9.69	16.13	25.82
Releases from MoPR	4.57	36.51	41.08
Total Available Funds	14.26	52.64	66.90
<b>Expenditure as on 31.03.2018</b>	<b>8.25</b>	<b>12.04</b>	<b>20.29</b>
OB as on 01-04-2018	6.01	40.6	46.61
Expenditure as on 31-07-2018	0	1.17	1.17
<b>Total Available Funds as on 31-07-2018</b>	<b>6.01</b>	<b>39.43</b>	<b>45.44</b>

The Committee discussed the proposal for the year 2018-19 under RGSA, the activities permitted in the Framework document for RGSA and reviewed the draft. Action Plan presented to it. After detailed discussions, the Committee resolved to adopt the Action Plan for 2018-19 which is as enumerated under:-

**RGSA Capacity Building Action Plan – 2018-19**

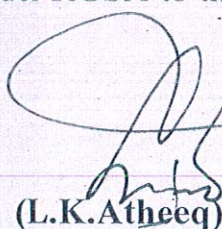
Component	Amount (in Lakhs)
Capacity Building & Training - GPDP Training	2984.85
Capacity Building & Training - other than GPDP	1896.18
Other activities under Capacity Building & Training	570.18
Institutional Structure (Recurring Cost)	98.52



Component	Amount (in Lakhs)
Administrative and Technical Support Plan (Upper Ceilings Rs. 50,000 per block per)	105.60
E-Governance Support Group Support Group- State Level (Upper ceiling limit 50,000 per SPMU)	22.12
Support Group- District Level (Upper ceiling limit 35,000 per DPMU)	154.80
Distance learning Facility through SATCOM/IP based virtual Class room/similar technology	13.82
<b>Total</b>	<b>5846.07</b>
IEC @ 2% of Proposed Budget	116.92
State Programme Management Unit @ 5% of the total approved budget	292.30
<b>Grand Total</b>	<b>6255.29</b>

Approval was accorded to send the State Action Plan for 2018-19 for an amount of Rs.62.55 crores (Statement enclosed) under RGSA to the MOPR.

Meeting concluded with Vote of Thanks.



(L.K. Atheeq)

Principal Secretary to Government,  
Rural Development and P.Raj Department

To:

1. Principal Secretary, Planning Programme Composition and Statistical Department.
2. Principal Secretary, Primary and Secondary Education Department.
3. Principal Secretary, Finance Department.
4. Principal Secretary, Social Welfare Department.
5. Principal Secretary, IT, BT, Science & Technology Department.
6. Principal Secretary, Women and Child Welfare Department.
7. Principal Secretary, Youth Empowerment and Sports Department.



8. Secretary, Agricultural Department.
9. Director(PR-1), Rural Development and Pan.Raj Department.
10. Director, Abdhul Nazir Sab State Institute for Rural Development and Pan.Raj, Mysore.

**Copy to:**

1. Personal Secretary to Principal Secretary (PR), Rural Development and Pan.Raj Department.
2. Personal Assistant to Director(PR-2), Rural Development and Pan.Raj Department.