



ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಗ್ರಾಅಪ 42 ಜೈಅಯೋ 2015

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ,
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,
ಬೆಂಗಳೂರು, ದಿನಾಂಕ 24.07.2015.

ಇವರಿಂದ,

ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

ಇವರಿಗೆ,

ರಾಜ್ಯದ ಎಲ್ಲಾ ಜಿಲ್ಲಾಪಂಚಾಯತ್‌ನ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು,

ಮಾನ್ಯರೇ,


ವಿಷಯ : 2014-15ನೇ ಸಾಲಿನ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಮಾಡಿದ ಅನುದಾನಕ್ಕೆ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ನೀಡುವ ಕುರಿತು.

ಉಲ್ಲೇಖ : 1) ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ 5-40/2014BE dated 25.06.2015.
2) ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ ಗ್ರಾಅಪ 19 ಜೈಅಯೋ 2014 ದಿನಾಂಕ 30.07.2014.

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಉಲ್ಲೇಖಿತ(1)ರ ಪತ್ರದಲ್ಲಿ ನವ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ ಮೂಲಗಳ ಮಂತ್ರಾಲಯ, ನವದೆಹಲಿ ರವರು 2014-15ನೇ ಸಾಲಿನ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಸಾಧಿಸಿದ ಪ್ರಗತಿಗನುಗುಣವಾಗಿ, ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಕ್ಕೆ ವೆಚ್ಚ ಭರಿಸಿರುವ ಕುರಿತಂತೆ --CA-ರವರಿಂದ Audit ಮಾಡಿಸಿ, Audit ವರದಿಯೊಂದಿಗೆ ನಿಗದಿತ ನಮೂನೆಗಳಲ್ಲಿ ಭರ್ತಿಮಾಡಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಿದಲ್ಲಿ, ಪ್ರಸಕ್ತ ಸಾಲಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದೆಂದು ತಿಳಿಸಿರುತ್ತಾರೆ.

ಉಲ್ಲೇಖಿತ(2) ಪತ್ರದಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಯೊಂದಿಗೆ ಭೌತಿಕ ಗುರಿಯನ್ನು ನಿಗದಿಪಡಿಸಿ ಜಿಲ್ಲೆಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಿದೆ. ಈ ನಿಟ್ಟಿನಲ್ಲಿ ಕಾರ್ಯಕ್ರಮದ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನದ ಹಿತದೃಷ್ಟಿಯಿಂದ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಿ ಪ್ರಸಕ್ತ ಸಾಲಿನ ಕೇಂದ್ರ ಸಹಾಯಧನವನ್ನು ಪಡೆಯಬೇಕಿದೆ. ಆದ್ದರಿಂದ ಕೂಡಲೇ CA ರವರ Audit ವರದಿಯೊಂದಿಗೆ ಹಾಗೂ ಇದರೊಂದಿಗೆ ಲಗತ್ತಿಸಲಾದ ಅನುಬಂಧ ಮತ್ತು ನಮೂನೆಗಳಲ್ಲಿ ಮಾಹಿತಿಗಳನ್ನು ಸಿದ್ಧಪಡಿಸಿ ದಿನಾಂಕ 03.08.2015ರ ಕಾಲಮಿತಿಯೊಳಗೆ ಇ-ಮೇಲ್ ಮುಖೇನ ಸರ್ಕಾರಕ್ಕೆ ನೀಡುವಂತೆ ಕೋರಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,


(ಎನ್.ಕೃಷ್ಣಪ್ಪ)

ನಿರ್ದೇಶಕರು (ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ-2) ಹಾಗೂ

ಪದನಿಮಿತ್ತ ಸರ್ಕಾರದ ಜಂಟಿ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

UTILISATION CERTIFICATE

FOR THE FINANCIAL YEAR ENDING 31ST MARCH 2015 UNDER NATIONAL BIOGAS & MANURE
MANEGEMENT PROGRAMME SCHEME

1	Name of the Organization	Zilla Panchayath (Name of the District)	
2	Amounts brought forward from the previous financial year quoting letter No. & date in which the authority to carry forward the said amount was given.	Rs.	
3	Principal investigator		
4	(a) Amount released from State Government during the financial year:	Rs.	
	Go No & Date (State & Central)		AMOUNT
	TOTAL		
	(b) Bank Interest earned on Advance Deposit	Rs.	
5	Total Amount that was available for Expenditure during the financial year (Sl.No 2+4)	Rs.	
6	Actual Expenditure Incurred during the Financial Year	Rs.	
7	Unspent Balance refunded - if any (Please give details of Cheque No. etc)		
8	Balance amount available at the end of the year (31st March) (State and Central separately)	Rs.	
9	Amount allowed at be carried forward to the next Financial year (State and Central separately)	Rs.	

Certified that expenditure of Rs. /- mentioned against column No.6 was actually incurred on the project/scheme for which it was sanctioned.

Project Director/Deputy Secy.,
Zilla Panchayat,
Name of the District.

Chief Accounts Officer,
Zilla Panchayat,
Name of the District.

Chief Executive Officer,
Zilla Panchayat,
Name of the District

ANNEXURE-II

FOR SUBMISSION OF CLAIMS OF SUBSIDY/ADDL. SUBSIDY/TURN KEY JOB FEE/ADDL. TURN KEY JOB FEE/PROMOTIONAL INCENTIVE/VARIOUS TRAINING COURSES DURING : 20-----

1	Name & Address of State Nodal Department/Implementing Agency:	Zilla Panchayath, Name of the District				
2	Physical Target:					
3	Achievement:					
4	Name of the District (Name of Block to be given in respect of Hilly/Desert Districts where entire district in not covered)	----- District				
5	Details of Subsidy/Addl. Subsidy claims:					
Details of Expenditure	NPBD Under Central Scheme		Anil Yojane Under State Scheme		Total	
	No.	Amount	No.	Amount in Rs.	No.	Amount in Rs
1. Subsidy for plants set-up during :-						
Total						

6. Details of claims of TKJF

Name & Address of Turn Key Workers/Agency	Whether private/Govt. or company or co-operative society	No of Biogas plants set up on turnkey basis.	Amount of claim
			Rs.
Total			

7. Training Courses				Nil	
Category of training courses	Target finished	No of courses actually organised	Exp. Incurred with UC	Amount of claims limited to physical achievement/actual expenditure incurred which ever is less.	
a. Construction cum maintenance					
b. Turn key workers training courses					
c. Users training courses					
d. Staff training courses					

8. Details of Service Charges

Nil

9. Details of Publicity

Nil

Annexure - II (Contd.)

Certified that: -

1. The plants for which CFA/subsidies to beneficiaries, Administrative Charges, Turn Key Job Fee, Publicity and Communication etc. Have been claimed, have actually, been commissioned during the period from ----- to ----- and requisite completion certificate in respect of these completed plants are available at the Districts.
2. These plants have been physically verified, sample test checks have been conducted and claims sent herewith relate only to the commissioned biogas plants as reported for actual physical progress for the year-----, the details of which have been uploaded on the Zilla Pañchayath website.
3. The CFA in respect of ----- plants has been disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiaries and size of the plant, after the plant was commissioned and physically verified by an Officer authorized for this purpose. The CFA in respect of the remaining ----- plants will be disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiary and size of the plant after receiving the required funds.
4. A photograph of the beneficiary taken with the completed and commissioned biogas plant has been kept along with the CFA disbursement records.
5. Beneficiary-wise details regarding the category of beneficiary, model, size and location of plant installed (with date of completion, amount of CFA paid to beneficiary and date of payment) have been maintained at the District Head Quarters and the above mentioned claim share in accordance with these details (applicable Sl.No - 5)
6. Out of ----- biogas plants installed during the year-----, ----- biogas plants have actually been completed on Turn-Key

Job Fee basis and Turn-Key Job Fee for these plants have not been claimed earlier from the Central or State Government/KVIC/Other Agencies.

7. The concerned beneficiaries are satisfied with the construction, fabrication and functioning of the biogas plants and certificate to the effect have been obtained from them for record.
8. A written undertaking has been given to the beneficiary concerned for free cost service, inspection, guidance and to repair defects, if occurred during the period of five years from the date of commissioning of the plants, Beneficiaries services card also containing complaint cards has been also handed over to him for post installation services.
9. It is certified that the old non-functional plants for which claims of repair charges have been preferred are functioning properly and 50% of the cost of repair has been taken from the beneficiaries.
10. It is certified that detailed accounts/vouchers have been maintained for each training course at an appropriate level for post facto audit purpose.
11. It is certified that action for rectification of the plants found to be non-functional in the inspections carried out by the BDTCs/Independent Agencies has been carried out and that such plants have been made functional.
12. It is also certified that all the terms and conditions stipulated in the relevant and applicable Administrative Approval of the financial year ----- have been followed.

Signature

Name & Designation of the Head of
the State Department/State Agency
with Official Seal

Place:

Date:

9(A) FORMAT
Statement showing the total subsidy paid under National Project on Biogas Development (Govt. of India)

(6)

Name of the District :

Model :

(Separate statement should be used for each model)

Year : 20-----/20-----

Sl.No	Category	Subsidy for completed plants							Additional subsidy paid for LL biogas plants					
		Size of the Plant							Size of the Plant					
		1 cmt	2mt	3mt	4mt	6mt	8mt	10mt	Total	1 cmt	2mt	3mt	4mt	Total
1	Hilly Area	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
2	SF & MF	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
3	LL	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
4	SC	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
5	ST	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
6	All Others	Rates X No 5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	1200 X	1200 X	1200 X	1200 X	1200 X	
		Amt (Rs.)												
		Number												
	Total	Amt(Rs.)												

Total

Note: 1. There is no subsidy for plants above 10 Cum size in respect of KVIC and 6 Cum size in respect of fixed dome. (Janatha/Deenabandhu etc)

2. This proforma should be used separately for each Model of Biogas plants. The consolidated statement should be furnished in the same proforma for District as whole.
3. The total claims furnished under NPBPD (Central Scheme) should tally with beneficiary list furnished to the Government.
4. Subsidy for completed plants.
5. Additional Subsidy paid for latrine linked biogas plants
6. Turn key job fee disbursed.

Deputy Secretary (Development)
Zilla Panchayat, district name

Chief Executive Officer
Zilla Panchayat district name

9(B) FORMAT

Statement showing the total subsidy paid under State Anila Yojane (Govt. of Karnataka)

Model :

Name of the District :

(Separate statement should be used for each model)

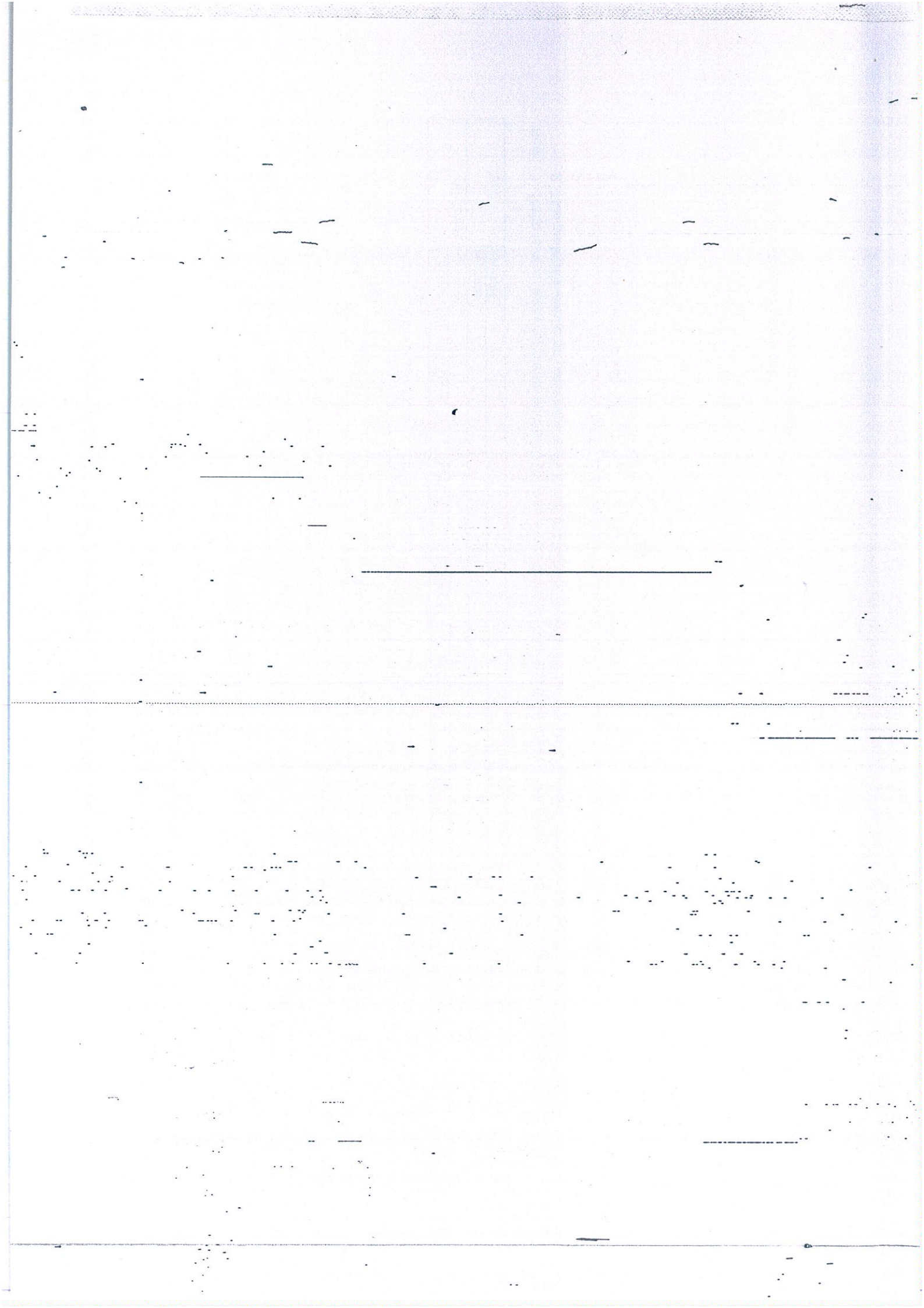
Sl.No	Category	Subsidy for completed plants:									
		Size of the Plant									
		1 cmt	2mt	3mt	4mt	6mt	8mt	10mt	Total		
1	Hilly Area	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
2	SF & MF	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
3	LL	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
4	SC	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
5	ST	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
6	All Others	Rates X No 1500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
		Amt (Rs.)									
		Number									
		Amt(Rs.)									
	Total										

Total

- Note:
1. There is no subsidy for plants above 10 Cum size in respect of KV/C and 6 Cum size in respect of fixed dome. (Janatha/Deenabandhu etc)
 2. This proforma should be used separately for each Model of Biogas plants. The consolidated statement should be furnished in the same proforma for District as whole.
 3. The total claims furnished under NPBD (Central Scheme) should tally with beneficiary list furnished to the Government.
 4. Subsidy for completed plants.
 5. Additional Subsidy paid for latrine linked biogas plants

Deputy Secretary (Development)
..... Zilla Panchayat, district name

Chief Executive Officer
..... Zilla Panchayat, district name





ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಗ್ರಾತಪ 42 ಜೈಲಯೋ 2015

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ,
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,
ಬೆಂಗಳೂರು, ದಿನಾಂಕ 24.07.2015.

ಇವರಿಂದ,

ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

ಇವರಿಗೆ,

ಶಾಶ್ವತ ಎಲ್ಲಾ ಜಿಲ್ಲಾಪಂಚಾಯತ್‌ನ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು,

ಮಾನ್ಯರೇ,


ವಿಷಯ : 2014-15ನೇ ಸಾಲಿನ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆಮಾಡಿದ ಅನುದಾನಕ್ಕೆ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ನೀಡುವ ಕುರಿತು.

- ಉಲ್ಲೇಖ : 1) ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ 5-40/2014BE dated 25.06.2015.
2) ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ ಗ್ರಾತಪ 19 ಜೈಲಯೋ 2014 ದಿನಾಂಕ 30.07.2014.

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಉಲ್ಲೇಖಿತ(1)ರ ಪತ್ರದಲ್ಲಿ ನವ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ ಮೂಲಗಳ ಮಂತ್ರಾಲಯ, ನವದೆಹಲಿ ರವರು 2014-15ನೇ ಸಾಲಿನ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಸಾಧಿಸಿದ ಪ್ರಗತಿಗನುಗುಣವಾಗಿ, ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಕ್ಕೆ ವೆಚ್ಚ ಭರಿಸಿರುವ ಕುರಿತಂತೆ CA ರವರಿಂದ Audit ಮಾಡಿಸಿ, Audit ವರದಿಯೊಂದಿಗೆ ನಿಗದಿತ ನಮೂನೆಗಳಲ್ಲಿ ಭರ್ತಿಮಾಡಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಿದಲ್ಲಿ, ಪ್ರಸಕ್ತ ಸಾಲಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಮೊದಲನೇ ಕಂತಿನ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದೆಂದು ತಿಳಿಸಿರುತ್ತಾರೆ.

ಉಲ್ಲೇಖಿತ(2) ಪತ್ರದಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಯೊಂದಿಗೆ ಭೌತಿಕ ಗುರಿಯನ್ನು ನಿಗದಿಪಡಿಸಿ ಜಿಲ್ಲೆಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಿದೆ. ಈ ನಿಟ್ಟಿನಲ್ಲಿ ಕಾರ್ಯಕ್ರಮದ ಸಮರ್ಪಕ ಅನುಷ್ಠಾನದ ಹಿತದೃಷ್ಟಿಯಿಂದ ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಿ ಪ್ರಸಕ್ತ ಸಾಲಿನ ಕೇಂದ್ರ ಸಹಾಯಧನವನ್ನು ಪಡೆಯಬೇಕೆಂದು ಆದ್ದರಿಂದ ಕೂಡಲೇ CA ರವರ Audit ವರದಿಯೊಂದಿಗೆ ಹಾಗೂ ಇದರೊಂದಿಗೆ ಅಗತ್ಯಿಸಲಾದ ಅನುಬಂಧ ಮತ್ತು ನಮೂನೆಗಳಲ್ಲಿ ಮಾಹಿತಿಗಳನ್ನು ಸಿದ್ಧಪಡಿಸಿ ದಿನಾಂಕ 03.08.2015ರ ಕಾಲಮಿತಿಯೊಳಗೆ ಇ-ಮೇಲ್ ಮುಖೇನ ಸರ್ಕಾರಕ್ಕೆ ನೀಡುವಂತೆ ಕೋರಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,


(ಎನ್.ಕೃಷ್ಣಪ್ಪ)

ನಿರ್ದೇಶಕರು (ಗ್ರಾಮೀಣ-2) ಹಾಗೂ

ಪದನಿಮಿತ್ತ ಸರ್ಕಾರದ ಜಂಟಿ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

UTILISATION CERTIFICATE

FOR THE FINANCIAL YEAR ENDING 31ST MARCH 2015 UNDER NATIONAL BIOGAS & MANURE
MANEGEMENT PROGRAMME SCHEME

1	Name of the Organization	Zilla Panchayath (Name of the District)	
2	Amounts brought forward from the previous financial year quoting letter No. & date in which the authority to carry forward the said amount was given.	Rs.	
3	Principal investigator		
4	(a) Amount released from State Government during the financial year:	Rs.	
	Go No & Date (State & Central)		AMOUNT
	TOTAL		
	(b) Bank Interest earned on Advance Deposit	Rs.	
5	Total Amount that was available for Expenditure during the financial year (Sl.No 2+4)	Rs.	
6	Actual Expenditure Incurred during the Financial Year	Rs.	
7	Unspent Balance refunded - if any (Please give details of Cheque No. etc)		
8	Balance amount available at the end of the year (31st March) (State and Central separately)	Rs.	
9	Amount allowed at be carried forward to the next Financial year (State and Central separately)	Rs.	

Certified that expenditure of Rs. _____ /- mentioned against column No.6 was actually incurred on the project/scheme for which it was sanctioned.

Project Director/Deputy Secy.,
Zilla Panchayat,
Name of the District.

Chief Accounts Officer,
Zilla Panchayat,
Name of the District.

Chief Executive Officer,
Zilla Panchayat,
Name of the District

ANNEXURE-II

FOR SUBMISSION OF CLAIMS OF SUBSIDY/ADDL. SUBSIDY/TURN KEY JOB FEE/ADDL. TURN KEY JOB FEE/PROMOTIONAL INCENTIVE/VARIOUS TRAINING COURSES DURING : 20-----

1	Name & Address of State Nodal Department/Implementing Agency:	Zilla Panchayath, Name of the District					
2	Physical Target:						
3	Achievement:						
4	Name of the District (Name of Block to be given in respect of Hilly/Desert Districts where entire district in not covered)	----- District					
5	Details of Subsidy/Addl. Subsidy claims:						
Details of Expenditure		NPBD Under Central Scheme		Anil Yojane Under State Scheme		Total	
		No.	Amount	No.	Amount in Rs.	No.	Amount in Rs
1. Subsidy for plants set-up during :-							
Total							
6. Details of claims of TKJF							
Name & Address of Turn Key Workers/Agency		Whether private/Govt. or company or co-operative society		No of Biogas plants set up on turnkey basis.		Amount of claim	
						Rs.	
Total							
7. Training Courses							
Category of training courses	Target finished	No of courses actually organised	Exp. Incurred with UC	Amount of claims limited to physical achievement/actual expenditure incurred which ever is less.			
a. Construction cum maintenance				Nil			
b. Turn key workers training courses							
c. Users training courses							
d. Staff training courses							

8. Details of Service Charges

Nil

9. Details of Publicity

Nil

Annexure - II (Contd.)

Certified that:

1. The plants for which CFA/subsidies to beneficiaries, Administrative Charges, Turn Key Job Fee, Publicity and Communication etc. Have been claimed, have actually, been commissioned during the period from ----- to ----- and requisite completion certificate in respect of these completed plants are available at the Districts.
2. These plants have been physically verified, sample test checks have been conducted and claims sent herewith relate only to the commissioned biogas plants as reported for actual physical progress for the year-----, the details of which have been uploaded on the Zilla Panchayath website.
3. The CFA in respect of ----- plants has been disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiaries and size of the plant, after the plant was commissioned and physically verified by an Officer authorized for this purpose. The CFA in respect of the remaining ----- plants will be disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiary and size of the plant after receiving the required funds.
4. A photograph of the beneficiary taken with the completed and commissioned biogas plant has been kept along with the CFA disbursement records.
5. Beneficiary-wise details regarding the category of beneficiary, model, size and location of plant installed (with date of completion, amount of CFA paid to beneficiary and date of payment) have been maintained at the District Head Quarters and the above mentioned claim share in accordance with these details (applicable Sl.No - 5)
6. Out of ----- biogas plants installed during the year-----, ----- biogas plants have actually been completed on Turn-Key

Job Fee basis and Turn-Key Job Fee for these plants have not been claimed earlier from the Central or State Government/KVIC/Other Agencies.

- 7. The concerned beneficiaries are satisfied with the construction, fabrication and functioning of the biogas plants and certificate to the effect have been obtained from them for record.
- 8. A written undertaking has been given to the beneficiary concerned for free cost service, inspection, guidance and to repair defects, if occurred during the period of five years from the date of commissioning of the plants, Beneficiaries services card also containing complaint cards has been also handed over to him for post installation services.
- 9. It is certified that the old non-functional plants for which claims of repair charges have been preferred are functioning properly and 50% of the cost of repair has been taken from the beneficiaries.
- 10. It is certified that detailed accounts/vouchers have been maintained for each training course at an appropriate level for post facto audit purpose.
- 11. It is certified that action for rectification of the plants found to be non-functional in the inspections carried out by the BDTCS/Independent Agencies has been carried out and that such plants have been made functional.
- 12. It is also certified that all the terms and conditions stipulated in the relevant and applicable Administrative Approval of the financial year ----- have been followed.

Signature

Name & Designation of the Head of
the State Department/State Agency
with Official Seal

Place:

Date:

9(A) FORMAT

Statement showing the total subsidy paid under National Project on Biogas Development (Govt. of India)

Model :

Year : 20-----/20-----

Name of the District :

(Separate statement should be used for each model)

Sl.No	Category	Subsidy for completed plants										Additional subsidy paid for LL biogas plants													
		Size of the Plant										Size of the Plant													
		1 cmt	2mt	3mt	4mt	6mt	8mt	10mt	Total	1 cmt	2mt	3mt	4mt	Total											
1	Hilly Area	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
2	SF & MF	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
3	LL	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
4	SC	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
5	ST	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
6	All Others	Rates X No	5500 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X	9000 X														
		Amt (Rs.)																							
Total		Number																							
		Amt(Rs.)																							

- Note: 1. There is no subsidy for plants above 10 Cum size in respect of KVIC and 6 Cum size in respect of fixed dome. (Janatha/Deenabandhu etc)
2. This proforma should be used separately for each Model of Biogas plants. The consolidated statement should be furnished in the same proforma for District as whole.
3. The total claims furnished under NPBD (Central Scheme) should tally with beneficiary list furnished to the Government.
4. Subsidy for completed plants.
5. Additional Subsidy paid for latrine linked biogas plants
6. Turn key job fee disbursed.

Total

Deputy Secretary (Development)
----- Zilla Panchayat, district name

Chief Executive Officer
----- Zilla Panchayat district name

9(B) FORMAT

Statement showing the total subsidy paid under State Anila Yojane (Govt. of Karnataka)

Model :

Name of the District :

(Separate statement should be used for each model)

Sl.No	Category	Subsidy for completed plants										
		Size of the Plant										
		1 cmt	2mt	3mt	4mt	6mt	8mt	10mt	Total			
1	Hilly Area	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
2	SF & MF	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
3	LL	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
4	SC	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
5	ST	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
6	All Others	Rates X No Amt (Rs.)	1500 X 3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	3500 X	
Total		Number Amt(Rs.)										

- Note: 1. There is no subsidy for plants above 10 Cum size in respect of KVIC and 6 Cum size in respect of fixed dome. (Janatha/Deenabandhu etc)
 2. This proforma should be used separately for each Model of Biogas plants. The consolidated statement should be furnished in the same proforma for District as whole.
 3. The total claims furnished under NPBD (Central Scheme) should tally with beneficiary list furnished to the Government.
 4. Subsidy for completed plants.
 5. Additional Subsidy paid for latrine linked biogas plants

Total

Deputy Secretary (Development)
 ----- Zilla Panchayat, district name

Chief Executive Officer
 ----- Zilla Panchayat, district name

