

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

FINANCIAL ACHIEVEMENTS

State : KARNATAKA
YEAR : 2012-2013

DETAILS OF FUNDS RECEIVED

State Share received
MONTH: JUNE - 2012

(Rs in lakhs)

Sl. No	Name of the Zilla Panchayat	Central Allocation (Central+ State)	O.B. as on 1st April 2012 (unAudited)	Central funds Received					State Share Received					Total funds received (9+ 13)	Misc Receipts		Total funds available (4 + 14+ 15+16)
				Ist instal-ment	II nd instal-ment	Additional (2011-12)	Addi- tional	Sub- total	Ist instal-ment	II nd instal-ment	Addi- total 2011-12	Sub- total	Interest Accrued		Return of Subsidy		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Bagalkot	276.20	0.35	103.58			0.00	103.58				0.00	103.58			103.94	
2	Bangalore ®	152.40	2.86	57.15			0.00	57.15				0.00	57.15			60.01	
3	Bangalore (U)	117.60	33.75	44.10			0.00	44.10				0.00	44.10			77.85	
4	Belgaum	816.40	77.06	306.15			0.00	306.15				0.00	306.15			383.21	
5	Bellary	648.70	170.48	243.26			0.00	243.26				0.00	243.26			413.74	
6	Bidar	459.70	30.64	172.41			0.00	172.41				0.00	172.41			203.05	
7	Biapur	541.20	15.25	202.95			0.00	202.95				0.00	202.95			218.20	
8	Chamarajnagar	572.80	298.67	214.81			0.00	214.81				0.00	214.81			513.48	
9	Chickmagalur	260.20	109.39	97.55			0.00	97.55				0.00	97.55			206.94	
10	Chickaballapura	300.90	34.37	112.83			0.00	112.83				0.00	112.83			147.20	
11	Chitradurga	462.00	9.03	173.27			0.00	173.27				0.00	173.27			182.30	
12	Dak. Kannada	251.20	117.79	94.19			0.00	94.19				0.00	94.19			211.98	
13	Davanagere	373.00	72.37	139.86			0.00	139.86				0.00	139.86			212.23	
14	Dharwad	232.70	6.72	87.25			0.00	87.25				0.00	87.25			93.97	
15	Gadag	369.30	21.05	138.48			0.00	138.48				0.00	138.48			159.53	
16	Gulbarga	464.07	2.37				0.00	0.00				0.00	0.00			2.37	
17	Hassan	337.10	85.21	126.41			0.00	125.41			10.32	10.32	136.73			221.94	
18	Haveri	403.20	40.07	151.22			0.00	151.22				0.00	151.22			191.29	
19	Kodagu	94.80	36.15				0.00	0.00				0.00	0.00			36.15	
20	Kolar	339.90	229.27				0.00	0.00				0.00	0.00			229.27	
21	Koppal	580.20	144.36	217.57			0.00	217.57				0.00	217.57			361.93	
22	Mandya	438.80	22.32				0.00	0.00				0.00	0.00			22.32	
23	Mysore	534.80	0.00	200.57			0.00	200.57				0.00	200.57			200.57	
24	Raichur	546.30	61.68	204.88			0.00	204.88				0.00	204.88			266.56	
25	Ramanagar	272.90	119.44	102.33			0.00	102.33				0.00	102.33			221.77	
26	Shimoga	464.70	62.49	174.28			0.00	174.28				0.00	174.28			236.77	
27	Tumkur	688.90	332.98	258.34			0.00	258.34				0.00	258.34			591.32	
28	Udupi	204.50	60.32				0.00	0.00				0.00	0.00			60.32	
29	U Kannada	289.70	87.15	108.65			0.00	108.65				0.00	108.65			195.80	
30	Yadgir	208.50	61.76	78.19			0.00	78.19				0.00	78.19			139.95	
	Total	11702.67	2345.35	3810.28	0.00	0.00	0.00	3810.28	0.00	0.00	10.32	10.32	3820.60	0.00	0.00	6165.95	

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

State : KARNATAKA

YEAR : 2012-2013

MONTH: JUNE - 2012

DETAILS OF EXPENDITURE INCURRED

(Rs. in lakhs)

Sl. No.	Name of the Zilla Panchayat	Expenditure on										Total Expenditure
		NGOs Facilitators	Basic Orientation Programme	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund	Formation of Federation		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Bagalkot										0.00	
2	Bangalore ®										0.00	
3	Bangalore (U)		1.59								15.34	
4	Belgaum				4.75		1.20	7.80			0.00	
5	Bellary										0.00	
6	Bidar										0.00	
7	Bijapur										0.00	
8	Chamarajnagar										0.00	
9	Chickmagalur	0.11			18.79		1.40	5.60	0.00		25.90	
10	Chickaballapura										0.00	
11	Chitradurga										0.00	
12	Dak. Kannada	0.24	0.00	0.04			0.91	3.00			4.20	
13	Davanagere			12.32			0.30	5.20			17.82	
14	Dharwad										0.00	
15	Gadag		1.81	4.78							6.59	
16	Gulbarga										0.00	
17	Hassan	3.76	8.40	7.90	3.41		3.60	55.70			82.77	
18	Haveri										0.00	
19	Kodagu										0.00	
20	Kolar										0.00	
21	Koppal										0.00	
22	Mandya										0.00	
23	Mysore										0.00	
24	Raichur										0.00	
25	Ramanagar										0.00	
26	Shimoga										0.00	
27	Tumkur										0.00	
28	Udupi										0.00	
29	U.Kannada	0.24	1.51	0.58							2.33	
30	Yadgir										0.00	
	Total	4.35	13.31	25.63	26.95	0.00	7.41	77.30	0.00	0.00	154.95	

*** Basic Orientation Training to the SHGs Swarozgaries

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SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
PHYSICAL ACHIEVEMENTS

State : KARNATAKA
Year : 2012-2013

SELF-HELP GROUPS (SHGs)

MONTH: JUNE - 2012

MONTH: JUNE - 2012																
Sl. No.	Name of the Zilla Panchayat	No. of SHGs formed		No. of SHGs that have Passed Grade - I		No. of SHGs that have Passed Grade - II		No. of SHGs taken up Economic Activities				No. of Women SHGs Formed		No. of Women taken up Economic Activities during the year		No. of BPL families that have crossed the Poverty line
		Total since 01.04.99 upto the month	During the current year upto the month	Total since 01.04.99 upto the month	During the current year upto the month	Total since 01.04.99 upto the month	During the current year upto the month	After Grade-I		After Grade-II		Total since 01.04.99 upto the month	During the current year upto the month			
								Total since 01.04.99 upto the month	During the current year upto the month	Total since 01.04.99 upto the month	During the current year upto the month					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	1 Bagalkot	1842			1260		1128		0		1186		1519			201
2	2 Bangalore @	1262			1271		1188		89		717		1233			
3	3 Bangalore (U)	908			796		456		560		476		745			
4	4 Belgaum	7796			5565		4233		1804		3450		4799			
5	5 Bellary	3150			3211		1221		2206		993		2507			
6	6 Bidar	4420			3152		1632		2173		1349		2152			
7	7 Bijapur	2603			3163		4148		3154		1937		1803			
8	8 Chamarajnagar	3002			3272		1792		3407		1549		2501			
9	9 Chickmagalur	2000	1	48	1701	2	1536	4	1556	10	1656	3	1043	1	0	0
10	10 Chickaballapura	1136			738		715		569		695		957			
11	11 Chitradurga	2580		10	3530		2038		2410		2440		2148			25
12	12 Dak. Kannada	2873	53	78	1775	39	1276	32	804	31	1200	31	951	25	23	6215
13	13 Davanagere	2288			2687		2149		0		1971		1781			
14	14 Dharwad	1761			1301		859		1301		859		1396			
15	15 Gadag	2342		47	1679		1489		1326		1150		1650			20016
16	16 Gulbarga	3644			6206		3572		5269		2509		949			
17	17 Hassan	3598		42	3525	43	3240	53	3285	43	1969	54	2380		54	
18	18 Haveri	2391		0	3525	0	3240	0	3285	0	1969	0	1690		0	
19	19 Kodagu	945		4	784		482		784		461		898			
20	20 Kolar	894			927		794		927		959		611			
21	21 Koppal	3126			1729		1348		733		1022		2742			
22	22 Mandya	4570			2705		1737		2705		1737		4422			
23	23 Mysore	4149			4079		1993		4079		1993		3546			
24	24 Raichur	2732			2213		2213		2213		2213		1427			
25	25 Ramanagar	1354			1301		951		1103		977		1278			
26	26 Shimoga	5359			2806		2604		2776		2401		3644			
27	27 Tumkur	3919			2187		1850		1769		3140		3534			
28	28 Udupi	1751			1384		1052		1383		1050		1043			
29	29 U.Kannada	2836	10		2724		1174		941		1184		2183	8		2876
30	30 Yadgir	1165			1022		879		1022		1006		1086			
Total		82396	64	229	72218	84	52989	89	53633	84	46218	88	58618	34	77	29333

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
PHYSICAL ACHIEVEMENTS

SELF-HELP GROUPS & INDIVIDUAL SWAROZGARIES - ASSISTANCE PROVIDED FOR PURSUING ECONOMIC ACTIVITIES
YEAR : 2012-2013 MONTH: JUNE - 2012

State : KARNATAKA

Sl. No.	Name of the Zilla Panchayat	No. of Members of SHGs assisted for Economic Activities					No. of Individual Swarozgaries assisted for Economic Activities							(Numbers)	
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	Bagalkot														
2	Bangalore ®														
3	Bangalore (U)	90	30		30	90									
4	Belgaum														
5	Bellary														
6	Bidar														
7	Bijapur														
8	Chamarajnagar														
9	Chickmagalur														
10	Chickaballapura	47	29			18		4	2		1			1	
11	Chitradurga														
12	Dak. Kannada	30		2	8	15									
13	Davanagere	52	13	10	8	47	2	2	1					1	
14	Dharwad														
15	Gadag														
16	Gulbarga														
17	Hassan	805	282	47	85	805	1	18	2	1		4	18		
18	Haveri														
19	Kodagu														
20	Kolar														
21	Koppal														
22	Mandya														
23	Mysore														
40	Raichur														
25	Ramanagar														
26	Shimoga														
27	Tumkur														
28	Udupi														
29	U.Kannada														
30	Yadgir														
	Total	1024	354	59	131	975	3	24	5	1	1	5	19		

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA - PHYSICAL ACHIEVEMENTS
Districtwise details of Training provided to the Swarozgaries upto the Month

State : KARNATAKA

YEAR : 2012-2013

MONTH: JUNE - 2012

Sl. No.	Name of the Zilla Panchayat	No. of Members of SHGs Trained					No. of Individual Swarozgaries Trained					(Numbers)			
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	Bagalkot														
2	Bangalore ®														
3	Bangalore (U)	90	30		30	90		3				3	2		
4	Belgaum														
5	Bellary														
6	Bidar														
7	Bijapur														
8	Chamarajnagar														
9	Chickmagalur														
10	Chickaballapura														
11	Chitradurga														
12	Dak. Kannada														
13	Davanagere	52	13	10	8	47	2	2	1				1		
14	Dharwad														
15	Gadag	985	190	105	116	947	59	4	1	0	1	3	4		
16	Gulbarga														
17	Hassan	805	282	47	85	805	1	18	2	1		4	18		
18	Haveri														
19	Kodagu														
20	Kolar														
21	Koppal														
22	Mandya														
23	Mysore														
24	Raichur														
25	Ramanagar														
26	Shimoga														
27	Tumkur														
28	Udupi														
29	U. Kannada	404	28		7	357									
30	Yadgir														
	Total	2336	543	162	246	2246	62	27	4	1	4	10	22		

	SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA	
	DISTRICT-WISE SUBSIDY & CREDIT DISBURSED UPTO THE MONTH	
	SELF-HELP GROUPS & INDIVIDUAL SWAROZGARIES	
	MONTH:	(Rs. In lakhs)
State : KARNATAKA	JUNE - 2012	
YEAR : 2012-2013		

** This figure should tally with the total bank-wise credit disbursed in Format-5

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SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
DISTRICT-WISE SUBSIDY AND CREDIT DISBURSED UPTO THE MONTH

State : KARNATAKA
Year : 2011-2012

MONTH: JUNE - 2012
TO THE WEAKER SECTIONS
(Rs. in lakhs)

Name of the Zilla Panchayat	Credit and Subsidy Disbursed to Weaker Sections										TO THE WEAKER SECTIONS					
	SC			ST			Minorities			Total	Women		Disabled		Total	Total
	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total		Credit	Subsidy	Credit	Subsidy		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
Bagalkot			0.00			0.00			0.00			0.00				0.00
Bangalore ®			0.00			0.00			0.00			0.00				0.00
Bangalore (U)	8.00	2.50	10.50			0.00	8.00	2.50	10.50	24.00	7.50	31.50				0.00
Belgaum			0.00			0.00			0.00			0.00				0.00
Bellary			0.00			0.00			0.00			0.00				0.00
Bidar			0.00			0.00			0.00			0.00				0.00
Bijapur			0.00			0.00			0.00			0.00				0.00
Chamarajanagar			0.00			0.00			0.00			0.00				0.00
Chickmagalur	7.50	2.70	10.20			0.00		0.10	0.10	4.50	2.75	7.25				0.00
Chickaballapura			0.00			0.00			0.00			0.00				0.00
Chitradurga			0.00			0.00			0.00			0.00				0.00
Dak. Kannada			0.00	1.13	0.20	1.33	4.48	0.80	5.28			0.00				0.00
Davanagere	3.25	1.30	4.55	2.60	1.04	3.64	1.95	0.78	2.73	11.70	4.68	16.38	9.90	0.16	0.55	9.90
Dharwad			0.00			0.00			0.00			0.00				0.00
Gadag			0.00			0.00			0.00			0.00				0.00
Gulbarga			0.00			0.00			0.00			0.00				0.00
Hassan	52.13	17.38	69.51	10.10	3.34	13.44	16.25	5.49	21.74	156.72	51.22	207.94	3.67	1.20	4.87	207.94
Haveri			0.00			0.00			0.00			0.00				0.00
Kodagu			0.00			0.00			0.00			0.00				0.00
Kolar			0.00			0.00			0.00			0.00				0.00
Koppal			0.00			0.00			0.00			0.00				0.00
Mandya			0.00			0.00			0.00			0.00				0.00
Mysore			0.00			0.00			0.00			0.00				0.00
Raichur			0.00			0.00			0.00			0.00				0.00
Ramanagar			0.00			0.00			0.00			0.00				0.00
Shimoga			0.00			0.00			0.00			0.00				0.00
Tumkur			0.00			0.00			0.00			0.00				0.00
Udupi			0.00			0.00			0.00			0.00				0.00
U.Kannada			0.00			0.00			0.00			0.00				0.00
Yadgir			0.00			0.00			0.00			0.00				0.00
Total	70.88	23.88	94.76	13.83	4.58	18.41	30.68	9.67	40.35	196.92	67.65	264.57	13.96	1.36	15.32	264.57

Format 3 B

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

DISTRICT-WISE SUBSIDY & CREDIT DISBURSED FOR REVOLVING FUND AND

No. OF SHGs PROVIDED WITH REVOLVING FUND

State : KARNATAKA

YEAR : 2011-2012

Self Help Groups

MONTH: JUNE - 2012

Sl. No.	Name of the Zilla Panchayat	No. of SHGs Provided with Revolving Fund	Cash-Credit Disbursed	Subsidy Disbursed
1	2	3	4	5
1	Bagalkot			
2	Bangalore ®			
3	Bangalore (U)	1		1.20
4	Belgaum			
5	Bellary			
6	Bidar			
7	Bilapur			
8	Chamarajnagar			
9	Chickmagalur	14	17.00	5.65
10	Chickaballapura			
11	Chitradurga			
12	Dak. Kannada	8	2.40	0.80
13	Davanagere	3	1.00	0.30
14	Dharwad			
15	Gadag			
16	Gulbarga			
17	Hassan	43	11.40	3.80
18	Haveri			
19	Kodagu			
20	Kolar			
21	Koppal			
22	Mandya			
23	Mysore			
24	Raichur			
25	Ramanagar			
26	Shimoga			
27	Tumkur			
28	Udupi			
29	U.Kannada			
30	Yadgir			
Total		69	31.80	11.75

FORMAT 4

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
DISTRICT-WISE LOAN APPLICATIONS PENDING WITH BANKS UPTO THE MONTH
KARNATAKA

2011-2012		MONTH: JUNE - 2012										(Numbers)					
Sl. No.	Name of the Zilla Panchayat	Applications from SHGs					Applications from individual Svarozgaries										
		No. of Loan Applications Submitted to Banks	No. of Loans sanctioned by Banks	No. of Application Pending in Banks			No. of Application Rejected by Banks	No. of Loan Applications Submitted to Banks	No. of Loan Sanctioned by Banks	No. of Loans Disbursed	No. of Application Pending in Banks			No. of Application Rejected by Banks			
				Less Than one Month	More Than One And less Than Six Months	More Than Six Month					Less Than one Month	More Than Six Months	More Than Six Month				
2	Kotah	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Kotah							0									0
2	Kotah	6	6	6	3			3	4	4							0
3	Kotah							0									0
4	Kotah							0									0
5	Kotah							0									0
6	Kotah							0									0
7	Kotah							0									0
8	Kotah							0									0
9	Kotah							0									0
10	Kotah							0									0
11	Kotah							0									0
12	Kotah	12	7	1	5			5		4	4						0
13	Kotah							0									0
14	Kotah	14	3	3		11		11									0
15	Kotah	6	4	4	2			2	4	2	2	2					0
16	Kotah							0									0
17	Kotah							0									0
18	Kotah							0									0
19	Kotah	54	54	54				0	18	18	18						0
20	Kotah							0									0
21	Kotah							0									0
22	Kotah							0									0
23	Kotah							0									0
24	Kotah							0									0
25	Kotah							0									0
26	Kotah							0									0
27	Kotah							0									0
28	Kotah							0									0
29	Kotah							0									0
30	Kotah							0									0
31	Kotah							0									0
32	Kotah							0									0
33	Kotah							0									0
34	Kotah							0									0
35	Kotah							0									0
36	Kotah							0									0
37	Kotah							0									0
38	Kotah							0									0
39	Kotah							0									0
40	Kotah							0									0
41	Kotah							0									0
42	Kotah							0									0
43	Kotah							0									0
44	Kotah							0									0
45	Kotah							0									0
46	Kotah							0									0
47	Kotah							0									0
48	Kotah							0									0
49	Kotah							0									0
50	Kotah							0									0
51	Kotah							0									0
52	Kotah							0									0
53	Kotah							0									0
54	Kotah							0									0
55	Kotah							0									0
56	Kotah							0									0
57	Kotah							0									0
58	Kotah							0									0
59	Kotah							0									0
60	Kotah							0									0
61	Kotah							0									0
62	Kotah							0									0
63	Kotah							0									0
64	Kotah							0									0
65	Kotah							0									0
66	Kotah							0									0
67	Kotah							0									0
68	Kotah							0									0
69	Kotah							0									0
70	Kotah							0									0
71	Kotah							0									0
72	Kotah							0									0
73	Kotah							0									0
74	Kotah							0									0
75	Kotah							0									0
76	Kotah							0									0
77	Kotah							0									0
78	Kotah							0									0
79	Kotah							0									0
80	Kotah							0									0
81	Kotah							0									0
82	Kotah							0									0
83	Kotah							0									0
84	Kotah							0									0
85	Kotah							0									0
86	Kotah							0									0
87	Kotah							0									0
88	Kotah							0									0
89	Kotah							0									0
90	Kotah							0									0
91	Kotah							0									0
92	Kotah	92	74	68	10	11	0	21	26	28	24	2	0	0	0	0	0

FORMAT 5
SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
DISTRICT-WISE AND BANK-WISE CREDIT DISBURSED UPTO THE MONTH

State : KARNATAKA
YEAR : 2011-2012

MONTH: JUNE - 2012 (Rs.in lakhs)

Sl. No.	Name of the Zilla Panchayat	Credit disbursed by				Total by all Banks (3 to 6)	No of SGSY Committee Meetings Held			No. of meetings held of the		
		Commercial Bank	Co-operative Banks	Regional Rural Banks	Other, if any Banks		State Level	District Level	Block Level	State Level Bankers Committee (SLBC)	District Level Bankers Committee (DLBC)	Block Level Bankers Committee (BLBC)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bagalkot					0.00						
2	Bangalore ®					0.00						
3	Bangalore (U)	8.00	12.00		4.75	24.75						
4	Belgaum					0.00						
5	Bellary					0.00						
6	Bidar					0.00						
7	Bijapur					0.00						
8	Chamarajinagar					0.00						
9	Chickmagalur	3.00	3.00	11.00		17.00						
10	Chickaballapura					0.00						
11	Chitradurga					0.00						
12	Dak. Kannada	17.00				17.00						
13	Davanagere	6.89		6.11		13.00						
14	Dharwad					0.00						
15	Gadag					0.00						
16	Gulbarga					0.00						
17	Hassan	34.65	90.50	38.20		163.35						
18	Haveri					0.00						
19	Kodagu					0.00						
20	Kolar					0.00						
21	Koppal					0.00						
22	Mandya					0.00						
23	Mysore					0.00						
24	Raichur					0.00						
25	Ramanagar					0.00						
26	Shimoga					0.00						
27	Tumkur					0.00						
28	Udupi					0.00						
29	U. Kannada					0.00		1			1	
30	Yadgir					0.00						
	Total	69.54	105.50	55.31	4.75	235.10	0	1	0	0	1	0

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