

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

FINANCIAL ACHIEVEMENTS

DETAILS OF FUNDS RECEIVED

State : KARNATAKA

YEAR : 2012-2013

State Share received

(Tentative)

MONTH: MAY - 2012

(Rs in lakhs)

Sl. No.	Name of the Zilla Panchayat	Central Allocation (Central+ State)	O B as on 1st April 2012 (unAudited)	Central funds Received				State Share Received				Total funds received (9+ 13)	Misc Receipts		Total funds available (4 + 14+ 15+16)	
				Ist instal-ment	II nd instal-ment	Additional (2011-12)	Sub- total	Ist instal-ment	II nd instal-ment	Addi- total 2011-12	Sub- total		Interest Accrued	Return of Subsidy		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bagalkot	276.20	0.35				0.00	0.00				0.00	0.00			0.35
2	Bangalore @	152.40	2.86				0.00	0.00				0.00	0.00			2.86
3	Bangalore (U)	117.60	33.75				0.00	0.00				0.00	0.00			33.75
4	Belgaum	816.40	77.06				0.00	0.00				0.00	0.00			77.06
5	Bellary	648.70	170.48				0.00	0.00				0.00	0.00			170.48
6	Bidar	459.70	30.64				0.00	0.00				0.00	0.00			30.64
7	Bijapur	541.20	15.25				0.00	0.00				0.00	0.00			15.25
8	Chamarajhagar	572.80	298.67				0.00	0.00				0.00	0.00			298.67
9	Chickmagalur	260.20	109.39				0.00	0.00				0.00	0.00			109.39
10	Chickaballapura	300.90	34.37				0.00	0.00				0.00	0.00			34.37
11	Chitradurga	462.00	9.03				0.00	0.00				0.00	0.00			9.03
12	Dak. Kannada	251.20	117.79				0.00	0.00				0.00	0.00			117.79
13	Davanagere	373.00	72.37				0.00	0.00				0.00	0.00			72.37
14	Dharwad	232.70	6.72				0.00	0.00				0.00	0.00			6.72
15	Gadag	369.30	21.05				0.00	0.00				0.00	0.00			21.05
16	Gulbarga	464.07	2.37				0.00	0.00				0.00	0.00			2.37
17	Hassan	337.10	85.21			74.87	0.00	74.87			10.32	10.32	85.19			170.40
18	Haveri	403.20	40.07				0.00	0.00				0.00	0.00			40.07
19	Kodagu	94.80	36.15				0.00	0.00				0.00	0.00			36.15
20	Kolar	339.90	229.27				0.00	0.00				0.00	0.00			229.27
21	Koppal	580.20	144.36				0.00	0.00				0.00	0.00			144.36
22	Mandya	438.80	22.32				0.00	0.00				0.00	0.00			22.32
23	Mysore	534.80	0.00				0.00	0.00				0.00	0.00			0.00
24	Raichur	546.30	61.68				0.00	0.00				0.00	0.00			61.68
25	Ramanagar	272.90	119.44				0.00	0.00				0.00	0.00			119.44
26	Shimoga	464.70	62.49				0.00	0.00				0.00	0.00			62.49
27	Tumkur	688.90	332.98				0.00	0.00				0.00	0.00			332.98
28	Udupi	204.50	60.32				0.00	0.00				0.00	0.00			60.32
29	U. Kannada	289.70	87.15				0.00	0.00				0.00	0.00			87.15
30	Yadgir	208.50	61.76				0.00	0.00				0.00	0.00			61.76
Total		11702.67	2345.35	0.00	0.00	74.87	0.00	74.87	0.00	0.00	10.32	10.32	85.19	0.00	0.00	2430.54

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

State : KARNATAKA

YEAR : 2012-2013

DETAILS OF EXPENDITURE INCURRED

(Rs. in lakhs)

MONTH: MAY - 2012

Sl. No.	Name of the Zilla Panchayat	Expenditure on									Total Expenditure
		NGOs Facilitators	Basic Orientation Programme	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund	Formation of Federation	
1	2	3	4	5	6	7	8	9	10	11	12
1	Bagalkot										0.00
2	Bangalore ®										0.00
3	Bangalore (U)		1.59		4.75		1.20	7.80			15.34
4	Belgaum										0.00
5	Bellary										0.00
6	Bidar										0.00
7	Bijapur										0.00
8	Chamarajnagar										0.00
9	Chickmagalur	0.11					0.10	0.40	0.00		0.61
10	Chickaballapura										0.00
11	Chitradurga										0.00
12	Dak. Kannada	0.24	0.00	0.04			0.91	3.00			4.20
13	Davanagere			12.32							12.32
14	Dharwad										0.00
15	Gadag										0.00
16	Gulbarga										0.00
17	Hassan				3.29		3.60	54.70			61.59
18	Haveri										0.00
19	Kodagu										0.00
20	Kolar										0.00
21	Koppal										0.00
22	Mandya										0.00
23	Mysore										0.00
24	Raichur										0.00
25	Ramanagar										0.00
26	Shimoga										0.00
27	Tumkur										0.00
28	Udupi										0.00
29	U.Kannada		0.28								0.28
30	Yadgir										0.00
	Total	0.35	1.87	12.36	8.04	0.00	5.81	65.90	0.00	0.00	94.34

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*** Basic Orientation Training to the SHGs Swarozgaris

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
PHYSICAL ACHIEVEMENTS

State : KARNATAKA
YEAR : 2012-2013

SELF-HELP GROUPS (SHGs)

MONTH: MAY - 2012

YEAR : 2012-2013				MONTH: MAY - 2012				(Numbers)									
Sl. No.	Name of the Zilla Panchayat	No. of SHGs formed		No. of SHGs that have defunct since inception	No. of SHGs that have Passed Grade - I		No. of SHGs that have Passed Grade - II		No. of SHGs taken up Economic Activities				No. of Women SHGs Formed		No. of Women taken up Economic Activities during the year	No. of BPL families that have crossed the Poverty line	
		Total since 01.04.99	During the current year upto the month		Total since 01.04.99	During the current year upto the month	Total since 01.04.99	During the current year upto the month	Total since 01.04.99	During the current year upto the month	Total since 01.04.99	During the current year upto the month					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Bagalkot	1842			1260		1128		0		1186		1519			201	
2	Bangalore @	1262			1271		1188		89		717		1233				
3	Bangalore (U)	908			796		456		560		476		745				
4	Belgaum	7796			5565		4233		1804		3450		4799				
5	Bellary	3150			3211		1221		2206		993		2507				
6	Bidar	4420			3152		1632		2173		1349		2152				
7	Bijapur	2603			3163		4148		3154		1937		1803				
8	Chamarajnar	3002			3272		1792		3407		1549		2501				
9	Chickmagalur	1999			1485		1396		1380		1515		1042				
10	Chickaballapura	1136			738		715		569		695		957				
11	Chitradurga	2580		10	3530		2038		2410		2440		2148			25	
12	Dak. Kannada	2692	53	78	1775	39	1276	32	804	31	1200	31	847	25	23	6215	
13	Davanagere	2288			2687		2149		0		1971		1781				
14	Dharwad	1761			1301		859		1301		859		1396				
15	Gadag	2342			1679		1489		1326		1150		1650				
16	Gulbarga	3644			6206		3572		5269		2509		949				
17	Hassan	3598			3197		2976		2957		1772		2380				
18	Haveri	2391		42	3525	43	3240	53	3285	43	1969	53	1690		53		
19	Kodagu	945		4	784		482		784		461		898				
20	Kolar	894			927		794		927		959		611				
21	Koppal	3126			1729		1348		733		1022		2742				
22	Mandya	4570			2705		1737		2705		1737		4422				
23	Mysore	4149			4079		1993		4079		1993		3546				
24	Raichur	2732			2213		2213		2213		2213		1427				
25	Ramanagar	1354			1301		951		1103		977		1278				
26	Shimoga	5359			2806		2604		2776		2401		3644				
27	Tumkur	3919			2187		1850		1769		3140		3534				
28	Udupi	1751			1384		1052		1383		1050		1043				
29	U. Kannada	2585	7		2724		1174		941		1184		1964	7		2876	
30	Yadgir	1165			1022		879		1022		1006		1086				
Total		81963	60	134	71674	82	52585	85	53129	74	45880	84	58294	32	76	9317	

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

PHYSICAL ACHIEVEMENTS

SELF-HELP GROUPS & INDIVIDUAL SWAROZGARIES - ASSISTANCE PROVIDED FOR PURSUING ECONOMIC ACTIVITIES

YEAR : 2012-2013

MONTH: MAY - 2012

State : KARNATAKA

Sl. No.	Name of the Zilla Panchayat	No. of Members of SHGs assisted for Economic Activities					No. of Individual Swarozgaries assisted for Economic Activities					(Numbers)			
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	Baikalot														
2	Bangalore @														
3	Bangalore (U)	90	30		30	90									
4	Belgaum														
5	Bellary														
6	Bidar														
7	Bijapur														
8	Chamarajinagar														
9	Chickmagalur							4	2		1			1	
10	Chickaballapura														
11	Chitradurga														
12	Dak. Kannada	30		2	8	15									
13	Davanagere														
14	Dharwad														
15	Gadag														
16	Gulbarga														
17	Hassan	789	282	47	85	789	1	18	2	1		4	18		
18	Haveri														
19	Kodagu														
20	Kolar														
21	Koppal														
22	Mandya														
23	Mysore														
40	Raichur														
25	Ramanagar														
26	Shimoga														
27	Tumkur														
28	Udupi														
29	U. Kannada														
30	Yadgir														
Total		909	312	49	123	894	1	22	4	1	1	4	19		

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SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA - PHYSICAL ACHIEVEMENTS
Districtwise details of Training provided to the Swarozgaries upto the Month

State : KARNATAKA

YEAR : 2012-2013

MONTH: MAY -2012

(Numbers)

Sl. No.	Name of the Zilla Panchayat	No. of Members of SHGs Trained					No. of Individual Swarozgaries Trained								
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	Bagalkot														
2	Bangalore ®														
3	Bangalore (U)	90	30		30	90		3				3	2		
4	Belgaum														
5	Bellary														
6	Bidar														
7	Bijapur														
8	Chamarajnagar														
9	Chickmagalur														
10	Chickaballapura														
11	Chitradurga														
12	Dak. Kannada														
13	Davanagere														
14	Dharwad														
15	Gadag														
16	Gulbarga														
17	Hassan	789	282	47	85	789	1	18	2	1		4	18		
18	Haveri														
19	Kodagu														
20	Kolar														
21	Koppal														
22	Mandya														
23	Mysore														
24	Raichur														
25	Ramanagar														
26	Shimoga														
27	Tumkur														
28	Udupi														
29	U. Kannada	99	4			99									
30	Yadgir														
	Total	978	316	47	115	978	1	21	2	1	3	6	18		

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FORMAT - 3

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

DISTRICT-WISE SUBSIDY & CREDIT DISBURSED UPTO THE MONTH

SELF-HELP GROUPS & INDIVIDUAL SWAROZGARIES

(Rs. In lakhs)

State : KARNATAKA

YEAR : 2012-2013

MONTH: MAY - 2012

Sl. No.	Name of the Zilla Panchayat	Credit Disbursed to		Subsidy Disbursed to			Total
		SHGs	Individual Swarozgaries	SHGs	Individual Swarozgaries	Total	
1	2	3	4	5	6	7	8
1	Bagalkot			0.00			0.00
2	Bangalore ®			0.00			0.00
3	Bangalore (U)	24.00	0.75	24.75	7.50	0.30	7.80
4	Belgaum			0.00			0.00
5	Bellary			0.00			0.00
6	Bidar			0.00			0.00
7	Bijapur			0.00			0.00
8	Chamarajnagar			0.00			0.00
9	Chickmagalur			0.00		0.40	0.40
10	Chickaballapura			0.00			0.00
11	Chitradurga			0.00			0.00
12	Dak. Kannada	17.00		17.00	3.00		3.00
13	Davanagere			0.00			0.00
14	Dharwad			0.00			0.00
15	Gadag			0.00			0.00
16	Gulbarga			0.00			0.00
17	Hassan	152.75	8.10	160.85	52.90	1.80	54.70
18	Haveri			0.00			0.00
19	Kodagu			0.00			0.00
20	Kolar			0.00			0.00
21	Koppal			0.00			0.00
22	Mandya			0.00			0.00
23	Mysore			0.00			0.00
24	Raichur			0.00			0.00
25	Ramanagar			0.00			0.00
26	Shimoga			0.00			0.00
27	Tumkur			0.00			0.00
28	Udupi			0.00			0.00
29	U Kannada			0.00			0.00
30	Yadgir			0.00			0.00
Total		193.75	8.85	202.60	63.40	2.50	65.90

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** This figure should tally with the total bank-wise credit disbursed in Format-5

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
DISTRICT-WISE SUBSIDY AND CREDIT DISBURSED UPTO THE MONTH

State : KARNATAKA
YEAR : 2011-2012

TO THE WEAKER SECTIONS
(Rs. in lakhs)

MONTH: MAY - 2012

Sl. No.		Name of the Zilla Panchayat		Credit and Subsidy Disbursed to Weaker Sections																	
				SC			ST			Minorities			Women			Disabled					
				Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
1	Bagalkot			0.00			0.00			0.00				0.00			0.00				
2	Bangalore ®			0.00						0.00				0.00			0.00				
3	Bangalore (U)	8.00	2.50	10.50			0.00	8.00	2.50	10.50	24.00	7.50	31.50				0.00				
4	Belgaum			0.00			0.00			0.00			0.00				0.00				
5	Beilary			0.00			0.00			0.00			0.00				0.00				
6	Bidar			0.00			0.00			0.00			0.00				0.00				
7	Bijapur			0.00			0.00			0.00			0.00				0.00				
8	Chamarajnagar			0.00			0.00			0.00			0.00				0.00				
9	Chickmagalur		0.10	0.10			0.00		0.10	0.10		0.10	0.10				0.00				
10	Chickaballapura			0.00			0.00			0.00			0.00				0.00				
11	Chitradurga			0.00			0.00			0.00			0.00				0.00				
12	Dak. Kannada			0.00	1.13	0.20	1.33	4.48	0.80	5.28		1.50	1.50	9.90			9.90				
13	Davanagere			0.00			0.00			0.00			0.00				0.00				
14	Dharwad			0.00			0.00			0.00			0.00				0.00				
15	Gadag			0.00			0.00			0.00			0.00				0.00				
16	Gulbarga			0.00			0.00			0.00			0.00				0.00				
17	Hassan	52.13	17.38	69.51	10.10	3.34	13.44	16.25	5.49	21.74	154.38	50.60	204.98	3.70	1.21	4.91	0.00				
18	Haveri			0.00			0.00			0.00			0.00				0.00				
19	Kodagu			0.00			0.00			0.00			0.00				0.00				
20	Kolar			0.00			0.00			0.00			0.00				0.00				
21	Koppal			0.00			0.00			0.00			0.00				0.00				
22	Mandya			0.00			0.00			0.00			0.00				0.00				
23	Mysore			0.00			0.00			0.00			0.00				0.00				
24	Raichur			0.00			0.00			0.00			0.00				0.00				
25	Ramanagar			0.00			0.00			0.00			0.00				0.00				
26	Shimoga			0.00			0.00			0.00			0.00				0.00				
27	Tumkur			0.00			0.00			0.00			0.00				0.00				
28	Udupi			0.00			0.00			0.00			0.00				0.00				
29	U.Kannada			0.00			0.00			0.00			0.00				0.00				
30	Yadgir			0.00			0.00			0.00			0.00				0.00				
Total		60.13	19.98	80.11	11.23	3.54	14.77	28.73	8.89	37.62	178.38	59.70	238.08	13.60	1.21	14.81	0.00				
#																					

Format 3 B

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

DISTRICT-WISE SUBSIDY & CREDIT DISBURSED FOR REVOLVING FUND AND

No. OF SHGs PROVIDED WITH REVOLVING FUND

State : KARNATAKA

YEAR : 2011-2012

Self Help Groups

MONTH: MAY -2012

Sl. No.	Name of the Zilla Panchayat	No. of SHGs Provided with Revolving Fund	Cash-Credit Disbursed	Subsidy Disbursed
1	2	3	4	5
1	Bagalkot			
2	Bangalore ®			
3	Bangalore (U)	1		1.20
4	Belgaum			
5	Bellary			
6	Bidar			
7	Bijapur			
8	Chamarajnagar			
9	Chickmagalur	1		0.40
10	Chickaballapura			
11	Chitradurga			
12	Dak. Kannada	8	2.40	0.80
13	Davanagere			
14	Dharwad			
15	Gadag			
16	Gulbarga			
17	Hassan	43	11.40	3.80
18	Haveri			
19	Kodagu			
20	Kolar			
21	Koppal			
22	Mandya			
23	Mysore			
24	Raichur			
25	Ramanagar			
26	Shimoga			
27	Tumkur			
28	Udupi			
29	U. Kannada			
30	Yadgir			
	Total	53	13.80	6.20

FORMAT 4

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA

DISTRICT-WISE LOAN APPLICATIONS PENDING WITH BANKS UPTO THE MONTH

State : KARNATAKA

YEAR : 2011-2012

MONTH: MAY - 2012

(Numbers)

Sl. No.	Name of the Zilla Panchayat	No. of Loan Applications Submitted to Banks	Applications from SHGs					Applications from Individual Swarozgaris									
			No. of Loans sanctioned by Banks	No. of Loans Disbursed	No. of Application Pending in Banks			No. of Application Rejected by Banks	No. of Loan Applications Submitted to Banks	No. of Loan Sanctioned by Banks	No. of Loans Disbursed	No. of Application Pending in Banks			No. of Application Rejected by Banks		
					Less Than one Month	More Than One And less Than Six Months	More Than Six Month					Less Than one Month	More Than Six Months	More Than Six Month			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Baikalot							0								0	
2	Bangalore @							0								0	
3	Bangalore (U)	6	6	6	3			3	4	4						0	
4	Belgaum							0								0	
5	Bellary							0								0	
6	Bidar							0								0	
7	Bijapur							0								0	
8	Chamarajnanagar							0								0	
9	Chickmagalur	10		0	10			10								0	
10	Chickaballapura							0								0	
11	Chitradurga							0								0	
12	Dak. Kannada	14	3	3		11		11								0	
13	Davanagere							0								0	
14	Dharwad							0								0	
15	Gadag							0								0	
16	Gulbarga							0								0	
17	Hassan	53	53	53				0	18	18	18					0	
18	Haveri							0								0	
19	Kodagu							0								0	
20	Kolar							0								0	
21	Koppal							0								0	
22	Mandya							0								0	
23	Mysore							0								0	
24	Raichur							0								0	
25	Ramanagar							0								0	
26	Shimoga							0								0	
27	Tumkur							0								0	
28	Udupi							0								0	
29	U. Kannada							0								0	
30	Yadgir							0								0	
Total		83	62	62	13	11	0	24	22	22	18	0	0	0	0	0	0
#																	

#

FORMAT 5

SWARNA JAYANTHI GRAMA SWAROZGAR YOJANA
DISTRICT-WISE AND BANK-WISE CREDIT DISBURSED UPTO THE MONTH

State : KARNATAKA
YEAR : 2011-2012

MONTH: MAY - 2012

(Rs.in lakhs)

Sl. No.	Name of the Zilla Panchayat	Credit disbursed by					Total by all Banks (3 to 6)	No. of SGSY Committee Meetings Held			No. of meetings held of the		
		Commercial Bank	Co-operative Banks	Regional Rural Banks	Other, if any Banks	6		7	8	9	10	State Level Bankers Committee (SLBC)	District Level Bankers Committee (DLBC)
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Bagalkot					0.00							
2	Bangalore ®					0.00							
3	Bangalore (U)	8.00	12.00		4.75	24.75							
4	Belgaum					0.00							
5	Bellary					0.00							
6	Bidar					0.00							
7	Bijapur					0.00							
8	Chamarajnagar					0.00							
9	Chickmagalur					0.00							
10	Chickaballapura					0.00							
11	Chitradurga					0.00							
12	Dak. Kannada	17.00				17.00							
13	Davanagere					0.00							
14	Dharwad					0.00							
15	Gadag					0.00							
16	Gulbarga					0.00							
17	Hassan	34.65	88.00	38.20		160.85							
18	Haveri					0.00							
19	Kodagu					0.00							
20	Kolar					0.00							
21	Koppal					0.00							
22	Mandya					0.00							
23	Mysore					0.00							
24	Raichur					0.00							
25	Ramanagar					0.00							
26	Shimoga					0.00							
27	Tumkur					0.00							
28	Udupi					0.00							
29	U. Kannada					0.00		1			1		
30	Yadgir					0.00							
Total		59.65	100.00	38.20	4.75	202.60	0	1	0	0	1	0	
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