

Scheme		National Biogas Manure Management Programme (National Project on Biogas Development)		Out come		Out comes : This is mainly 100% Rural women component programme. Biogas is a clean, non-polluting, smoke and soot-free fuel, containing methane gas produced from cattle dung, human waste and other organic matter in a biogas plant through a process called anaerobic digestion.	
Head of Account		2810-60-196-6-01					
Annual Allocation		: Central: Rs.1182.60, State: Rs.283.31 =1465.91 lakhs					
Funds (OB + Release)		(Rs. 473.29+712.00)					
Physical Target		Tentative Target : 10000(GENERAL)					
Month		Financial (Rs. In lakhs)	Physical (No. of palnts)	Activity Scheduled	Done(Y) not yet(N)	If No Quantify in Nos %	
Apr-13	Programme	122.00	1000				
	Achievement		0				
May-13	Programme	122.00	1000				
	Achievement	0	0				
Jun-13	Programme	122.00	1000				
	Achievement	0	0				
Jul-13	Programme	122.00	1000	GOI has allocated 10000 physical target to GOK Vide Ltr. Date 22.05.2013 Continuation of NBMMP Project beyond 01.06.2013 is pending in GOI for finalization in inter ministrial meeting by expenditure ministry in GOI			
	Achievement	0	0				
Aug-13	Programme	122.00	1000	District vise allocation communicated on 11.09.2013			
	Achievement	0	854				
Sep-13	Programme	122.00	1000	Administrative approval awaited from GOI			
	Achievement	52.73	0				
Oct-13	Programme	122.00	1000				
	Achievement	21.06	305				
Nov-13	Programme	122.00	600	Administrative approval for the project is awaited from GOI			
	Achievement	37.99	483				
Dec-13	Programme	122.00	600	1st installment of Rs. 500.00 Lakhs CFA released from GOI			
	Achievement	57.90	3390				
Jan-14	Programme	122.00	600				
	Achievement	36.21	875				
Feb-14	Programme	122.00	600				
	Achievement	881.22	1396				
Mar-14	Programme	123.91	600				
	Achievement						
Total Cumulative	Programme	1,220.00	8800				
	Achievement	1,087.11	7303				
	%	89	83				

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<b>Scheme</b>		<b>Anila Yojane</b>		Out comes : This is mainly 100% women component programme. Biogas is a clean non-polluting. Smoke and soot-free fuel, conaining methane gas produced from cattle dung, human waste and other organic matter in a biogas plant through a process called anaerobic digestion		
<b>Head of Account</b>		2810-01-198-1-01				
<b>Annual Allocation</b>		:State : Rs.120.00 lakhs				
<b>Funds (OB + Release)</b>		Rs. 30+90.00 lakhs				
<b>Physical Target</b>		Payment of pending subsidy under Anila Yojane for the year 2010-11 & 2011-12				
<b>Month</b>		<b>Financial (Rs. In lakhs)</b>	<b>Physical (No.of palnts)</b>	<b>Activity Scheduled</b>	<b>Done(Y not yet(N))</b>	<b>If No Quantify in Nos %</b>
<b>Apr-13</b>	Programme	10.00	286	Payment only for pending <b>State subsidy</b> for biogas plants already installed in the previous years		
	Achievement	-	0			
<b>May-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Jun-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Jul-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Aug-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Sep-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Oct-13</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Nov-13</b>	Programme	10.00	286			
	Achievement	50.49	0			
<b>Dec-13</b>	Programme	10.00	286			
	Achievement	26.51	0			
<b>Jan-14</b>	Programme	10.00	286			
	Achievement	-	0			
<b>Feb-14</b>	Programme	10.00	283			
	Achievement	13.00	0			
<b>Mar-14</b>	Programme	10.00	286			
	Achievement					
<b>Total Cumulative</b>	Programme	<b>120.00</b>	<b>2860</b>			
	Achievement	<b>90.00</b>	<b>0</b>			
	%	<b>75</b>	<b>-</b>			

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					Out comes : Reduce energy consumption by installation of Solar Street lights at G.P.Levels	
<b>Scheme</b>		<b>Sowra Belaku</b>				
<b>Head of Account</b>	2810-01-198-1-01					
<b>Annual Allocation</b>	State : Rs.310.00 lakhs					
<b>Funds (OB + Release)</b>	Rs. 50.00 Lakhs + 310.00 Lakhs					
<b>Physical Target</b>	1260 Nos Solar Street Lights					
	<b>Month</b>	<b>Financial (Rs. In lakhs)</b>	<b>Physical (No.of Devices)</b>	<b>Activity Scheduled</b>	<b>Done(Y) not yet(N)</b>	<b>If No Quantify in Nos %</b>
<b>Apr-13</b>	Programme	25.83	105	District selection under process		
	Achievement	-	0			
<b>May-13</b>	Programme	25.83	105	District selection under process		
	Achievement	-	0			
<b>Jun-13</b>	Programme	25.83	105	District selection under process		
	Achievement	-				
<b>Jul-13</b>	Programme	25.83	105	District selection under process		
	Achievement	50.01	277			
<b>Aug-13</b>	Programme	25.83	105	District selection under process		
	Achievement	-	0			
<b>Sep-13</b>	Programme	25.83	105	Diastriacts have been selected for 2013-14		
	Achievement	25.00	0			
<b>Oct-13</b>	Programme	25.83	105	Identification of sites by TP's in ZP is under process		
	Achievement	-	0			
<b>Nov-13</b>	Programme	25.83	105	E-Tendering under process		
	Achievement	-	0			
<b>Dec-13</b>	Programme	25.83	105	Work Order issued from ZP Gadag dist. E-Tender under process in Kolar, Mandya, Yadgir & Uttara Kannada.		
	Achievement	25.00	273			
<b>Jan-14</b>	Programme	25.83	105	Gadag district work completed		
	Achievement	-	279			
<b>Feb-14</b>	Programme	25.83	105	Kolar work order issued on 15.02.2014, Uttara Kannada work order issued on 03.03.2014, Mandya work order issued on 04.03.2014, Yadgir district E-tender under process		
	Achievement	259.99	0			
<b>Mar-14</b>	Programme	25.87	105			
	Achievement					
<b>Total Cumulative</b>	Programme	<b>310.00</b>	<b>1050</b>			
	Achievement	<b>360.00</b>	<b>829</b>			
	%	<b>116</b>	<b>79</b>			

Note : Bidar, ZP,s has been allocated Rs. 50.00 lakh for implementation of Soura Belaku for 2012-13 UC due from Bidar District, since Re- E Tendering under process

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