

ಸಂಖ್ಯೆ: ಗ್ರಾಅಪ 74 ಜೈಅಯೋ 2011

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ,
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,
ಬೆಂಗಳೂರು, ದಿನಾಂಕ 14.09.2011

ಇವರಿಂದ:

ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

ಇವರಿಂದ:

ಎಲ್ಲಾ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ನ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು
ಮಾನ್ಯರೇ,

ವಿಷಯ 2011-12ನೇ ಸಾಲಿನಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಮತ್ತು
ಮ್ಯಾನುರ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಕಾರ್ಯಕ್ರಮದಡಿ
(ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ)
ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡುವ ಕುರಿತು.

- ಉಲ್ಲೇಖ 1. ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ: 5-1/2011-ಬಿಇ
ದಿನಾಂಕ 31.05.2011
2. ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರ ಸಂಖ್ಯೆ 5-5/2009-ಬಿಇ
ದಿನಾಂಕ 27.11.2009.

ಉಲ್ಲೇಖಿತ (1)ರ ಪತ್ರದಲ್ಲಿ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನವ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ
ಮೂಲಗಳ ಮಂತ್ರಾಲಯ, ನವದೆಹಲಿ ರವರು 2011-12ನೇ ಸಾಲಿನಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ
ಮತ್ತು ಮ್ಯಾನುರ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಕಾರ್ಯಕ್ರಮವನ್ನು ಮುಂದುವರಿಸಲಾಗಿದೆ.

2010-11ನೇ ಸಾಲಿನಲ್ಲಿ ಸದರಿ ಕಾರ್ಯಕ್ರಮದಡಿ ನೀಡಲಾದ ಆಡಳಿತಾತ್ಮಕ
ಮಾರ್ಗಸೂಚಿಯಲ್ಲಿನ ಅಂಶಗಳನ್ನೇ ಪ್ರಸಕ್ತ ಸಾಲಿಗೂ ಸಹ ಮುಂದುವರಿಸಿ ಆದೇಶಿಸಲಾಗಿದೆ
ಹಾಗೂ ಇದರಲ್ಲಿನ ಈ ಕೆಳಕಂಡ ಅಂಶಗಳನ್ನು ಮಾತ್ರ ಪರಿಷ್ಕರಿಸಲಾಗಿದೆ.

2. ಭೌತಿಕ ಗುರಿ

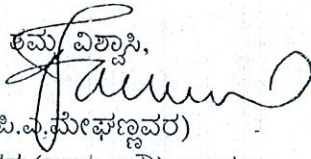
ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪತ್ರದಲ್ಲಿ 2011-12ನೇ ಸಾಲಿಗೆ ರಾಷ್ಟ್ರೀಯ ಜೈವಾನಿಲ ಮತ್ತು
ಮ್ಯಾನುರ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಕಾರ್ಯಕ್ರಮದಡಿ 15000 ಜೈವಾನಿಲ ಸ್ಥಾವರಗಳ ಭೌತಿಕ
ಗುರಿಯನ್ನು ರಾಜ್ಯಕ್ಕೆ ನಿಗದಿಪಡಿಸಲಾಗಿದ್ದು, ಈಗಾಗಲೇ 2 ತ್ರೈಮಾಸಿಕ ಭೌತಿಕ ಗುರಿಗಳನ್ನು ಜಿಲ್ಲಾ
ಪಂಚಾಯಿತಿಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಲಾಗಿದೆ.

3. ಕಾರ್ಯಕ್ರಮದಡಿ ಮಾಸಿಕ ಪ್ರಗತಿ ವರದಿ ಹಾಗೂ ತ್ರೈಮಾಸಿಕ ಪ್ರಗತಿ ವರದಿಗಳನ್ನು ನಿಗದಿತ
ಅವಧಿಯೊಳಗೆ ಅಂದರೆ ಪ್ರತಿ ಮಾಹೆ 5ನೇ ತಾರೀಖಿನೊಳಗೆ ಸಲ್ಲಿಸತಕ್ಕದ್ದು. (ನಮೂನೆಗಳನ್ನು
ಇದರೊಂದಿಗೆ ಲಗತ್ತಿಸಿದೆ)

22

4. ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರ ಹಾಗೂ ಕ್ಲೇಮುಗಳನ್ನು ದೃಢೀಕರಣದೊಂದಿಗೆ ನಿಗದಿತ ನಮೂನೆಯಲ್ಲಿ ಸಲ್ಲಿಸುವುದು.

5. ಸರ್ಕಾರದಿಂದ ಆಗಿಂದಾಗ್ಗೆ ಹೊರಡಿಸುವ ಆದೇಶ, ಸುತ್ತೋಲೆಗಳನ್ವಯ ಕಾರ್ಯಕ್ರಮವನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳುವುದು.

ಶ್ರೀಮತಿ ವಿಶ್ವಾಸಿ,


(ಪಿ.ವಿ.ಮೇಘಣ್ಣವರ)

ನಿರ್ದೇಶಕರು(ಗ್ರಾಮಸೌ) ಹಾಗೂ
ಪದನಿಮಿತ್ತ ಸರ್ಕಾರದ ಜಂಟಿ ಕಾರ್ಯದರ್ಶಿ,
ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ.

ಪ್ರತಿಯನ್ನು:

1. ಮಹಾಲೇಖಪಾಲರು, ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು.
2. ಎಲ್ಲಾ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ನ ಉಪಕಾರ್ಯದರ್ಶಿ(ಅಭಿವೃದ್ಧಿ) ಮತ್ತು ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿಗಳು
3. ನಿರ್ದೇಶಕರು, ಕೃಷಿ ನಿರ್ದೇಶನಾಲಯ, ಶೇಷಾದ್ರಿಸ್ತೆ, ಬೆಂಗಳೂರು
4. ಎಲ್ಲಾ ಜಿಲ್ಲೆಯ ಜಂಟಿ ಕೃಷಿ ಅಧಿಕಾರಿಗಳಿಗೆ
5. ಉಪಜನರಲ್ ಮ್ಯಾನೇಜರ್, ನಬಾರ್ಡ್, ಜೀವನ ಪ್ರಕಾಶ್ ಅನೆಕ್ಸ್ 113:1, ಜಿ.ಸಿ.ರಸ್ತೆ, ಬೆಂಗಳೂರು 560-024.
6. ಸಮನ್ವಯ ಅಧಿಕಾರಿ, ಪ್ರಾದೇಶಿಕ ಜೈವಾನಿಲ ಅಭಿವೃದ್ಧಿ ತರಬೇತಿ ಕೇಂದ್ರ ಕೃಷಿ ವಿಶ್ವವಿದ್ಯಾಲಯ, ಬೆಂಗಳೂರು- 560 024
7. ವಿಶೇಷಾಧಿಕಾರಿಗಳು,(ಜಿಲ್ಲಾ ಪಂಚಾಯತ್) ಆರ್ಥಿಕ ಇಲಾಖೆ , ವಿಧಾನ ಸೌಧ, ಬೆಂಗಳೂರು
8. ಮಾನ್ಯ ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಸಚಿವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿ, ವಿಧಾನ ಸೌಧ, ಬೆಂಗಳೂರು.
9. ನಿರ್ದೇಶಕರು, ಪಿಎಂಐ, ಗ್ರಾ.ಅ. ಮತ್ತು ಪಂ.ರಾಜ್ ಇಲಾಖೆ
10. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ/ಕಾರ್ಯದರ್ಶಿ ರವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿ, ಗ್ರಾ.ಅ ಮತ್ತು ಪಂ.ರಾಜ್ ಇಲಾಖೆ
11. ಅಂತರಿಕ ಆರ್ಥಿಕ ಸಲಹೆಗಾರರು, ಗ್ರಾ.ಅ. ಮತ್ತು ಪಂ.ರಾಜ್ ಇಲಾಖೆ
12. ರಕ್ಷಾ ಕಡತಕ್ಕೆ / ಹೆಚ್ಚುವರಿ ಪ್ರತಿಗಳು

ANNEXURE - 4

21

UTILISATION CERTIFICATE

(For the financial year ending _____ under National Project on Biogas Development Scheme)

- 1 Name of the Organisation
- 2 Amount brought forward from the previous financial year quoting letter no. and date in which the authority to carry forward the said amount was given
- 3 (a) Amount released from state Govt., during the financial year
- Sl.No G.O. No. and Date
- 1
- 2
- 3
- (b) Bank interest earned on advance deposits
- 4 Total amount that was available for expenditure
- 5 Actual expenditure incurred during the financial year as detailed overleaf
- 6 Unspent balance refunded if any (Furnish details of cheque No. and Date etc.)
- 7 Balance amount available at the end of the financial year (31st March)
- 8 Amount allowed to be carried forward to the next financial year vide No.

Zilla Panchayat

Amount in Rs.

Certified that expenditure of Rs. _____ mentioned against col.8 was actually incurred on the project/ scheme for the purpose for which it was sanctioned.

Dated :

Signature of the Principal Investigator

(Official Seal)
Dy.Secy.(Dev)

Signature of the Registrar Accounts

(Official Seal)
Chief Accounts Officer, Zilla Panchayat

Signature of the Head of the Organisation

(Official Seal) Chief Executive Officer, Zilla Panchayat.

20

		NPBD Under Central Scheme		Anila Yojane		Total	
		No	Amount	No	Amount	No	Amount
1	Subsidy for plants setup during						
2	Turn Key Workers paid for setting up of biogas plants (Central Scheme)						
3	Incentive paid to the field functionaries						
4	Salary to staff working in incentive scheme (Applies to Zilla Panchayats, Belgaum, Mysore, Tumkur, Bangalore , Dharwad, Dak.Kannada, Gulburga (central scheme)						
5	Other expenditure connected with scheme (Please specify)						
6	For training Courses						
a	Construction and Maintenance						
b	Refresher Training						
c	Users Training						
D	Field Demonstration on use of Biogas manure.						

19

ANNEXURE -5

FOR SUBMISSION OF CLAIMS OF SUBSIDY/ ADDITIONAL SUBSIDY / TURN KEY JOB FEE ADDITIONAL TURN KEY JOB FEE / PROMOTIONAL INCENTIVE / VARIOUS TRAINING COURSES DURING _____

1	Name & Address of the state nodal department/ implementing agency	
2	Physical Target	
3	Achievement	
4	Name of the district (Name of Block to be given in respect of hilly/Desert districts where entire district is not covered)	

5 Details of subsidy/additional subsidy claims

Size and Model of plant	No. of plants actually installed including date of completion	Total amount of subsidy distributed	Remarks if any
(a)	Scheduled Caste, Scheduled Tribe desert districts, small and marginal farmers, landless labourers and other notified hilly areas		
(b)	All others		

6 Details of claims of TKJF

Name and address of the TKW/Agency	Whether private/Govt or company or Co-operative Society	No. of Biogas plants set up or turn key basis	Amount of claims
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7 Training Courses

Category of training courses	Target finalised	No. of courses actually organised	Exp. Incurred with U.C	Percentage of claims limited to physical achievement/actual expenditure incurred which ever is less
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a.	Construction cum maintenance
B	Turn Key workers training courses
C	User s Training Courses
d	Staff Training Courses

9. Details of Service Charges

i.	Physical achievement (With reference to subsidy claims)	No. of plants
ii.	Amount of claims (As per range contained in the administrative approval)	

18

10. Details of Publicity

i	Physical achievement _____ (No. of plants) (with reference to subsidy)
ii	Amount of claims

Certified that :

1. The plants for which subsidy, service charges and publicity amount has been claimed have actually been commissioned during the period from _____ to _____ and requisite completion certificates in respects of these plants are available at the state
2. These plants have been physically verified , sample test checks have been conducted and claims sent herewith relate only to the commissioned plants.
3. The CFA in respect of _____ plants has been disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiary and size of the plant, after the plant was commissioned and physically verified by an officer authorised for this purpose. The CFA respect of the remaining _____ plants will be disbursed to the beneficiaries concerned according to the rates prescribed for the respective category of beneficiary and size of the plants after receiving the required funds.
4. A Photograph of the beneficiary with the completed biogas plant has been keep along with the CFA disbursement records.
5. Beneficiary wise details regarding the category of beneficiary, model size and location of the plant installed (with date of completion amount of subsidy paid to the beneficiary and date of payment) have been maintained hosted on the Website of the State Agency and the above mentioned details are in accordance with these details.
6. Out of _____ biogas plants installed during the year _____ biogas plant have actually been completed on turn-key bases and turn-key job fee for these plants have not been claimed earlier from the Central or State Govt.,/KVIC/other Agencies.
7. The concerned beneficiaries are satisfied with the construction, fabrication and functioning of the plants and certificate to this effect have been obtained from them for record.
8. A written undertaking has been given to the beneficiaries concerned for free of cost, service, inspection, guidance and to repair defects, if occurred during the period of three year from the date of commissioning of the plants .
9. It is certified that the old non-functional plants for which claims of repair charges have been preferred are functioning properly and 50% of the cost of repair has been taken from the beneficiaries.
10. It is certified that detailed accounts/vouchers have been maintained for each training course at an appropriate level for post facto audit purposes.
11. It is certified that action for rectification of the plants found to be non-functional in the inspection carried out by BDTCs/ independent agencies has been carried out and that such plants have been made functional
12. It is also certified that all the terms and conditions stipulated in the Administrative Approval of the financial year _____ have been followed.
13. detailed accounts/vouchers have been maintained for each training course of appropriate level for post facto audit purposes.

(Signature of the implementing Officer)

National Biogas and Manure Management Programme Quarterly Report for Year

1. Name of State /UT/Agency:
2. Report for the quarter ending:.....

3	Physical process	Annual target	No. of plants completed					No. of plants under construction	
			Up to previous quarter	During current quarter	Cumulative (up to current quarter)	SC	ST		
3.1	Family type plants								
	Name of Districts: i)								
3.2	Sanitary toilet linked cattle dung plants out of 3.1								
	Total								
3.3	Number of plants taken up for repair under repair scheme	Number of plants proposed for repair	Up to previous quarter			During previous quarter	Cumulative (up to current quarter)	No. of plants under repair	
	Name of Districts: j)								
4	Inspection Report	No. of plants installed up to the date of inspection	No. of plants actually inspected	No. of completed & functional plants	No. of completed but non-functional plants	No. of completed plants	No. of dismantled plants	No. of non traceable plants	Remarks (action for repair)
4.1	Name of village/Block/District								
	i)								
	ii)								
5	Training course	Annual target (No. of course)	Up to previous quarter (No.)		During current quarter (no.)		Cumulative up to current quarter (No.)		
5.1	User's course								
5.2	Construction-cum-maintenance/Refresher/Trainers/Turn-key workers' training								
6	Publicity	Print Media [Brochure/Hand bills, Calendars advertisement (sample copies may be attached			Electronic media (Advertisement on AIR /Doordarshan) (PIs.		Others (Exhibitions/melas,		

28

7	Action taken Report		indicate frequency and duration)	etc.)
7	ROs /BDTC(concerned)	Reference number of ROs / BDTCs Report		Action taken: i) ii)
7	Concurrent Monitoring	Reference Number of Monitoring organizations' Report		Action taken: i) ii)
8	State/District Level Coordination Committee	No. of meeting held with date		Important decisions: i)